

# Pope Valley Elementary

## School Accountability Report Card

### Reported Using Data from the 2019-2020 School Year

#### Published During 2020-2021

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements and access to prior year reports, see the California Department of Education (CDE) SARC web page at <https://www.cde.ca.gov/ta/ac/sa/>.
- For more information about the LCFF or the LCAP, see the CDE LCFF webpage at <https://www.cde.ca.gov/fg/aa/lc/>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest web page at <https://dq.cde.ca.gov/dataquest/> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### **California School Dashboard**

The California School Dashboard (Dashboard) <https://www.caschooldashboard.org/> reflects California’s new accountability and continuous improvement system and provides information about how LEAs and schools are meeting the needs of California’s diverse student population. The Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

### **About This School**

#### **School Contact Information (School Year 2020-2021)**

| Entity                                   | Contact Information    |
|--|------------------------|
| <b>School Name</b>                       | Pope Valley Elementary |
| <b>Street</b>                            | 6200 Pope Valley Road  |
| <b>City, State, Zip</b>                  | Pope Valley, CA 94567  |
| <b>Phone Number</b>                      | 707-965-2402           |
| <b>Principal</b>                         | Mr. Ken Burkhart       |
| <b>Email Address</b>                     | kburkhart@pvk8.org     |
| <b>Website</b>                           | pvk8.org               |
| <b>County-District-School (CDS) Code</b> | 28-66282-6027015       |

### District Contact Information (School Year 2020-2021)

| Entity         | Contact Information  |
|----------------|--|
| District Name  | Pope Valley Union Elementary School District (CDS: 28-66282) |
| Phone Number   | 707-965-2402   |
| Superintendent | Ken Burkhart   |
| Email Address  | kburkhart@pvk8.org   |
| Website        | pvk8.org   |

### School Description and Mission Statement (School Year 2020-2021)

Pope Valley Elementary School is the smallest and most isolated school in Napa County. It is a single-school district whose board consists of local volunteers, one of whom also volunteers for the local fire department. Pope Valley Elementary School serves about 55 students from Early Transitional Kindergarten to the Eighth Grade. While students typically matriculate to St. Helena High School, students may attend any high school when leaving Pope Valley and about one goes on to Middletown High School each year. The students at Pope Valley Elementary School are taught in four classes with experienced and highly-qualified teachers, instructional aides, and a dedicated support staff. One of the aides works also works in the office while the other are also bus drivers. The afterschool program runs daily until 5pm and is staffed by a bilingual (Spanish) speaking parent, who also works in the office. The school's principal and superintendent team teaches with the 2nd/3rd grade teacher.

Pope Valley Elementary School: Inspiring lives by imparting 21st Century skills while fostering lifelong learning and respect for all.

### Student Enrollment by Grade Level (School Year 2019-2020)

| Grade Level      | Number of Students |
|------------------|--------------------|
| Kindergarten     | 4                  |
| Grade 1          | 5                  |
| Grade 2          | 7                  |
| Grade 3          | 7                  |
| Grade 4          | 6                  |
| Grade 5          | 2                  |
| Grade 6          | 3                  |
| Grade 7          | 7                  |
| Grade 8          | 5                  |
| Total Enrollment | 46                 |

## Student Enrollment by Student Group (School Year 2019-2020)

| Student Group                    | Percent of Total Enrollment |
|----------------------------------|-----------------------------|
| American Indian or Alaska Native | 4.3                         |
| Hispanic or Latino               | 71.7                        |
| White                            | 23.9                        |
| Socioeconomically Disadvantaged  | 50                          |
| English Learners                 | 37                          |
| Students with Disabilities       | 8.7                         |
| Homeless                         |                             |

## A. Conditions of Learning

### State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

### Teacher Credentials

| Teachers   | School 2018-19 | School 2019-20 | School 2020-21 | District 2020-21 |
|--|----------------|----------------|----------------|------------------|
| With Full Credential   | 5              | 6              | 4              | 4                |
| Without Full Credential  | 1              | 0              | 0              | 0                |
| Teaching Outside Subject Area of Competence (with full credential) | 0              | 0              | 0              | 0                |

### Teacher Misassignments and Vacant Teacher Positions

| Indicator                                      | 2018-19 | 2019-20 | 2020-21 |
|--|---------|---------|---------|
| Misassignments of Teachers of English Learners | 0       | 0       | 0       |
| Total Teacher Misassignments*                  | 0       | 0       | 0       |
| Vacant Teacher Positions                       | 0       | 0       | 0       |

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

\*Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

## Quality, Currency, Availability of Textbooks and Other Instructional Materials (School Year 2020-2021)

Year and month in which data were collected: 1/2020

Science adoption delayed until 2020.

| Subject                | Textbooks and Other Instructional Materials/year of Adoption           | From Most Recent Adoption? | Percent Students Lacking Own Assigned Copy |
|------------------------|--|----------------------------|--|
| Reading/Language Arts  | Wonders -Houghton Mifflin/2016   | Yes                        | 0  |
| Mathematics            | Go Math / 2016   | Yes                        | 0  |
| Science                | Amplify Science  | Yes                        | 0  |
| History-Social Science | Pearson myWorld Interactive 2018                                       | Yes                        | 0  |
| Health                 | Positive Prevention Plus - Sexual Health Education/2016 (5th-8th only) | Yes                        | 0  |

Note: Cells with N/A values do not require data.

### School Facility Conditions and Planned Improvements

Inspection conducted by superintendent/principal on 12/26/2020. One HVAC (furnace) and several electrical outlets in 1971 building need repair. No other deficiencies noted.

### School Facility Good Repair Status

Using the **most recently collected** FIT data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The rate for each system inspected
- The overall rating

Year and month of the most recent FIT report: December 2020

| System Inspected  | Rating | Repair Needed and Action Taken or Planned   |
|---|--------|---|
| <b>Systems: Gas Leaks, Mechanical/HVAC, Sewer</b>                 | Poor   | Repair or replacement of furnace unit in staff room/cafe needed.                                    |
| <b>Interior: Interior Surfaces</b>                                | Good   | No action needed.   |
| <b>Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation</b> | Good   | No action needed.   |
| <b>Electrical: Electrical</b>                                     | Fair   | Several electrical outlets in 1971 office building are not functional.                              |
| <b>Restrooms/Fountains: Restrooms, Sinks/ Fountains</b>           | Good   | Restrooms are old and not-ADA compliant. New building scheduled for construction July-October 2021. |
| <b>Safety: Fire Safety, Hazardous Materials</b>                   | Good   | No action needed.   |

| System Inspected  | Rating | Repair Needed and Action Taken or Planned |
|---|--------|---|
| Structural: Structural Damage, Roofs                            | Good   | No action needed.                         |
| External: Playground/School Grounds, Windows/Doors/Gates/Fences | Good   | No action needed.                         |
| Overall Rating  | Fair   |   |

## B. Pupil Outcomes

### State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- **Statewide assessments** (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

### CAASPP Test Results in ELA and Mathematics for All Students

#### Grades Three through Eight and Grade Eleven

#### Percentage of Students Meeting or Exceeding the State Standard

| Subject  | School 2018-19 | School 2019-20 | District 2018-19 | District 2019-20 | State 2018-19 | State 2019-20 |
|--|----------------|----------------|------------------|------------------|---------------|---------------|
| English Language Arts/Literacy (grades 3-8 and 11) | 31             | N/A            | 31               | N/A              | 50            | N/A           |
| Mathematics (grades 3-8 and 11)                    | 31             | N/A            | 31               | N/A              | 39            | N/A           |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

### CAASPP Test Results in ELA by Student Group

#### Grades Three through Eight and Grade Eleven (School Year 2019-2020)

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|---------------|------------------|---------------|----------------|--------------------|-------------------------|
| All Students  | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Male          | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Female        | N/A              | N/A           | N/A            | N/A                | N/A                     |

| Student Group                                 | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|---|------------------|---------------|----------------|--------------------|-------------------------|
| Black or African American                     | N/A              | N/A           | N/A            | N/A                | N/A                     |
| American Indian or Alaska Native              | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Asian   | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Filipino                                      | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Hispanic or Latino                            | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Native Hawaiian or Pacific Islander           | N/A              | N/A           | N/A            | N/A                | N/A                     |
| White   | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Two or More Races                             | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Socioeconomically Disadvantaged               | N/A              | N/A           | N/A            | N/A                | N/A                     |
| English Learners                              | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Students with Disabilities                    | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Students Receiving Migrant Education Services | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Foster Youth                                  | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Homeless                                      | N/A              | N/A           | N/A            | N/A                | N/A                     |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

### CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2019-2020)

| Student Group                       | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|-------------------------------------|------------------|---------------|----------------|--------------------|-------------------------|
| All Students                        | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Male                                | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Female                              | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Black or African American           | N/A              | N/A           | N/A            | N/A                | N/A                     |
| American Indian or Alaska Native    | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Asian                               | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Filipino                            | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Hispanic or Latino                  | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Native Hawaiian or Pacific Islander | N/A              | N/A           | N/A            | N/A                | N/A                     |
| White                               | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Two or More Races                   | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Socioeconomically Disadvantaged     | N/A              | N/A           | N/A            | N/A                | N/A                     |

| Student Group                                 | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|---|------------------|---------------|----------------|--------------------|-------------------------|
| English Learners                              | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Students with Disabilities                    | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Students Receiving Migrant Education Services | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Foster Youth                                  | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Homeless                                      | N/A              | N/A           | N/A            | N/A                | N/A                     |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

**CAASPP Test Results in Science for All Students  
Grades Five, Eight, and High School  
Percentage of Students Meeting or Exceeding the State Standard**

| Subject                               | School 2018-19 | School 2019-20 | District 2018-19 | District 2019-20 | State 2018-19 | State 2019-20 |
|---------------------------------------|----------------|----------------|------------------|------------------|---------------|---------------|
| Science (grades 5, 8 and high school) | --             | N/A            | --               | N/A              | 30            | N/A           |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

Note: The new California Science Test (CAST) was first administered operationally in the 2018-2019 school year.

**CAASPP Test Results in Science by Student Group  
Grades Three through Eight and Grade Eleven (School Year 2019-2020)**

| Student Group                       | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|-------------------------------------|------------------|---------------|----------------|--------------------|-------------------------|
| All Students                        | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Male                                | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Female                              | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Black or African American           | N/A              | N/A           | N/A            | N/A                | N/A                     |
| American Indian or Alaska Native    | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Asian                               | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Filipino                            | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Hispanic or Latino                  | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Native Hawaiian or Pacific Islander | N/A              | N/A           | N/A            | N/A                | N/A                     |
| White                               | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Two or More Races                   | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Socioeconomically Disadvantaged     | N/A              | N/A           | N/A            | N/A                | N/A                     |
| English Learners                    | N/A              | N/A           | N/A            | N/A                | N/A                     |

| Student Group                                 | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|---|------------------|---------------|----------------|--------------------|-------------------------|
| Students with Disabilities                    | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Students Receiving Migrant Education Services | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Foster Youth                                  | N/A              | N/A           | N/A            | N/A                | N/A                     |
| Homeless                                      | N/A              | N/A           | N/A            | N/A                | N/A                     |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

### State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

- Pupil outcomes in the subject areas of physical education.

### California Physical Fitness Test Results (School Year 2019-2020)

| Grade Level | Percentage of Students Meeting Four of Six Fitness Standards | Percentage of Students Meeting Five of Six Fitness Standards | Percentage of Students Meeting Six of Six Fitness Standards |
|-------------|--|--|---|
| 5           | N/A  | N/A  | N/A   |
| 7           | N/A  | N/A  | N/A   |
| 9           | N/A  | N/A  | N/A   |

Note: Cells with N/A values do not require data.

Note: The 2019–2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-56-20 was issued which waived the requirement to administer the physical fitness performance test for the 2019–2020 school year.

## C. Engagement

### State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each school site

### Opportunities for Parental Involvement (School Year 2020-2021)

Students, staff, parents, and community work together throughout the year, including: community service-learning projects, and research on local geography, history, agriculture and industry, people, and resources.

Several community organizations, including the Lions Club provide assistance and programs. Parents are invited to attend math, science, and ELA parent nights, parent conferences and special events including: WinterFest, SpringFest, Halloween, and Cinco de Mayo (all suspended during the pandemic). Parents are always encouraged and welcome to volunteer in their child's classroom.



### State Priority: Pupil Engagement

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- High school dropout rates; and
- High school graduation rates.

#### Dropout Rate and Graduation Rate (Four-Year Cohort Rate)

| Indicator       | School 2016-17 | School 2017-18 | School 2018-19 | District 2016-17 | District 2017-18 | District 2018-19 | State 2016-17 | State 2017-18 | State 2018-19 |
|-----------------|----------------|----------------|----------------|------------------|------------------|------------------|---------------|---------------|---------------|
| Dropout Rate    |                |                |                |                  |                  |                  |               |               |               |
| Graduation Rate |                |                |                |                  |                  |                  | 82.7          | 83            | 84.5          |

### State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

#### Suspensions and Expulsions

(data collected between July through June, each full school year respectively)

| Rate        | School 2017-18 | School 2018-19 | District 2017-18 | District 2018-19 | State 2017-18 | State 2018-19 |
|-------------|----------------|----------------|------------------|------------------|---------------|---------------|
| Suspensions | 0.0            | 0.0            | 0.0              | 0.0              | 3.5           | 3.5           |
| Expulsions  | 0.0            | 0.0            | 0.0              | 0.0              | 0.1           | 0.1           |

#### Suspensions and Expulsions for School Year 2019-2020 Only

(data collected between July through February, partial school year due to the COVID-19 pandemic)

| Rate        | School 2019-20 | District 2019-20 | State 2019-20 |
|-------------|----------------|------------------|---------------|
| Suspensions | 0              | 0                |               |
| Expulsions  | 0              | 0                |               |

Note: The 2019-2020 suspensions and expulsions rate data are not comparable to prior year data because the 2019-2020 school year is a partial school year due to the COVID-19 crisis. As such, it would be inappropriate to make any comparisons in rates of suspensions and expulsions in the 2019-2020 school year compared to prior years.

#### School Safety Plan (School Year 2020-2021)

The staff meet and spend a day before school starts in in the fall going over the and updating the Emergency Plan that is aligned with National Incident Management System (NIMS) and California Standardized Emergency Management System (SEMS).

Key Elements of the plan include: Staff Responsibilities, Procedure to call emergency services, Principal's Checklist, Staff Checklist, Procedure to evacuate school site, Fire Drill Map, Bomb Threat Checklist, Active Shooter Information.

The students and staff meet every morning for an assembly where important information, including safety reminders are discussed.

## D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

### Average Class Size and Class Size Distribution (Elementary)

| Grade Level | 2017-18            | 2017-18                    | 2017-18                     | 2017-18                   | 2018-19            | 2018-19                    | 2018-19                     | 2018-19                   | 2019-20            | 2019-20                    | 2019-20                     | 2019-20                   |
|-------------|--------------------|----------------------------|-----------------------------|---------------------------|--------------------|----------------------------|-----------------------------|---------------------------|--------------------|----------------------------|-----------------------------|---------------------------|
|             | Average Class Size | # of Classes*<br>Size 1-20 | # of Classes*<br>Size 21-32 | # of Classes*<br>Size 33+ | Average Class Size | # of Classes*<br>Size 1-20 | # of Classes*<br>Size 21-32 | # of Classes*<br>Size 33+ | Average Class Size | # of Classes*<br>Size 1-20 | # of Classes*<br>Size 21-32 | # of Classes*<br>Size 33+ |
| K           | 5                  | 1                          |                             |                           | 6                  | 1                          |                             |                           | 4                  | 1                          |                             |                           |
| 1           | 6                  | 1                          |                             |                           | 6                  | 1                          |                             |                           | 5                  | 1                          |                             |                           |
| 2           | 5                  | 1                          |                             |                           | 5                  | 1                          |                             |                           | 14                 | 1                          |                             |                           |
| 3           | 3                  | 1                          |                             |                           | 5                  | 1                          |                             |                           | 14                 | 1                          |                             |                           |
| 4           | 6                  | 1                          |                             |                           | 3                  | 1                          |                             |                           | 6                  | 1                          |                             |                           |
| 5           | 10                 | 1                          |                             |                           | 4                  | 1                          |                             |                           | 2                  | 1                          |                             |                           |
| 6           | 5                  | 1                          |                             |                           | 9                  | 1                          |                             |                           | 3                  | 1                          |                             |                           |

\*Number of classes indicates how many classes fall into each size category (a range of total students per class).

\*\* "Other" category is for multi-grade level classes.

### Ratio of Pupils to Academic Counselor (School Year 2019-2020)

| Title                | Ratio |
|----------------------|-------|
| Academic Counselors* | 0     |

\*One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

### Student Support Services Staff (School Year 2019-2020)

| Title   | Number of FTE*<br>Assigned to School |
|---|--------------------------------------|
| Counselor (Academic, Social/Behavioral or Career Development) |                                      |
| Library Media Teacher (Librarian)                             |                                      |
| Library Media Services Staff (Paraprofessional)               |                                      |
| Psychologist  |                                      |
| Social Worker   |                                      |
| Nurse   |                                      |
| Speech/Language/Hearing Specialist                            |                                      |
| Resource Specialist (non-teaching)                            |                                      |
| Other   | 0.8                                  |

\*One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

### Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2018-2019)

| Level   | Total Expenditures Per Pupil | Expenditures Per Pupil (Restricted) | Expenditures Per Pupil (Unrestricted) | Average Teacher Salary |
|---|------------------------------|-------------------------------------|---------------------------------------|------------------------|
| School Site                                   | \$33,092.11                  | \$6,353.69                          | \$26,738.42                           | \$78950.80             |
| District                                      | N/A                          | N/A                                 | \$26,738.42                           | \$78,950.8             |
| Percent Difference - School Site and District | N/A                          | N/A                                 | 0.0                                   | 0.0                    |
| State   | N/A                          | N/A                                 | \$7,750                               | \$71,448               |
| Percent Difference - School Site and State    | N/A                          | N/A                                 | 110.1                                 | 10.0                   |

Note: Cells with N/A values do not require data.

### Types of Services Funded (Fiscal Year 2019-2020)

During the 2018-2019 school year, students were served from grades TK-8. Students were given the opportunity to participate in an afterschool program through 5pm. Students had the opportunity to visit the Learning Center to provide extra services to students through an RTI model. The school has 1-to-1 Chromebooks and additional technology throughout. Kindergarten and TK are full-day programs, locally funded. The school also provides free home-school-home transportation to appropriate and safe bus stops on public roads. All students are provided the opportunity to attend several field trips a year, including a fishing trip to the local Lake Berryessa. The school went to distance learning after March 13, 2020.

### Teacher and Administrative Salaries (Fiscal Year 2018-2019)

| Category                                      | District Amount | State Average For Districts In Same Category |
|---|-----------------|--|
| Beginning Teacher Salary                      |                 | \$46,965                                     |
| Mid-Range Teacher Salary                      |                 | \$67,638                                     |
| Highest Teacher Salary                        |                 | \$88,785                                     |
| Average Principal Salary (Elementary)         |                 | \$112,524                                    |
| Average Principal Salary (Middle)             |                 | \$117,471                                    |
| Average Principal Salary (High)               |                 |  |
| Superintendent Salary                         |                 | \$128,853                                    |
| Percent of Budget for Teacher Salaries        | 24.0            | 30.0   |
| Percent of Budget for Administrative Salaries | 7.0             | 6.0  |

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at <https://www.cde.ca.gov/ds/fd/cs/>.

### Professional Development (Most Recent Three Years)

| Measure   | 2018-19 | 2019-20 | 2020-21 |
|---|---------|---------|---------|
| Number of school days dedicated to Staff Development and Continuous Improvement | 8       | 8       | 5       |

Professional development has focuses on the implementation and further enhancement of instruction using the updated California Content Standards (Common Core). As new core and supplemental curriculum has been adopted and acquired, professional development time has been dedicated to using that curriculum correctly and efficiently. Additionally, PD has focused on classroom management, working with exceptional students, and use of educational technology.

Professional development has been delivered on site with outside professionals, through remote training over the computer/Internet, and in person at seminars.

The certificated salary schedule has been adjusted to further encourage veteran teachers to enhance their knowledge through outside professional development.

The superintendent is a registered Crisis Prevention Institute trainer and provides training to staff.

All instructional staff meeting weekly, but also meet monthly for focused work on continuous school improvement.

Instructional staff are encouraged to attend professional development conferences and training seminars and funding is provided.